


GRP. GOVERNMENT DEGREE COLLEGE, BHAINSA DISTRICT: NIRMAL

TELANGANA STATE

BUDGET ALLOCATED AND UTILIZED (INFRASTRUCTURE AUGMENTATION AND SALARIES) FOR THE PERIOD FROM 2015-16 TO 2019-20

S.No.	YEAR	DESCRIPTION	AMOUNT IN REPEES	UNIT COST
1	2015-16	PURCHASE OF BIOMETRIC MACHINES	98700.00	
		DOOR FITTINGS	43000.00	
		CANON PRINTER	21000.00	
		COLOUR PRINTER	17445.00	
		CAMERA	21145.00	
		BOOK SELFS	37000.00	
		OTHERS	147364.00	
		TOTAL (EXCLUDING SALARIES)	385654.00	976
		SALARIES	9723985.00	
		GRAND TOTAL (INCLUDING SALARIES)	10109639.00	25594
2	2016-17	COMPUTER FROM TSTSL	879381.00	
		INVERTORS	31725.00	
		S TYPE CHAIRS	36800.00	
		ICT DIGITAL CLASSES	199999.00	
		CC CAMERAS	110614.00	
		BOOK SELFS	27720.00	
		CC CAMERAS FROM TSTSL	67680.00	
		TSKC LAB COMPUTERS FROM TSTSL	1499998.00	
		OTHERS	118475.00	
		TOTAL (EXCLUDING SALARIES)	2972392.00	11520
SALARIES	10620086.00			
GRAND TOTAL (INCLUDING SALARIES)	13592478.00	52684		
3	2017-18	REGRIGIRATOR AND COOLERS	20000.00	
		OTHERS	204781.00	
		TOTAL (EXCLUDING SALARIES)	224781.00	839
		SALARIES	11404708.00	
GRAND TOTAL (INCLUDING SALARIES)	11629489.00	43394		
4	2018-19	OTHERS	152467.00	
		TOTAL (EXCLUDING SALARIES)	152467.00	454
		SALARIES	12065609.00	
GRAND TOTAL (INCLUDING SALARIES)	12218076.00	36363		
5	2019-20	OTHERS	248510.00	
		TOTAL (EXCLUDING SALARIES)	248510.00	627
		SALARIES	17883125.00	
GRAND TOTAL (INCLUDING SALARIES)	18131635.00	45787		





PRINCIPAL
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 Govt. Degree College
 BHAINSA