

4.4.2 There are established systems and procedures for maintaining and utilizing physical, academic and support facilities - laboratory, library, sports complex, computers and classrooms

30	Zoology Department Lab Equipment	248 07-08-2014	Dwarakamai Enterprises, Hyderabad	29,312=00	To equip & enrich the labs for students purpose
31	Chemistry Department Lab Equipment	252 07-08-2014	Dwarakamai Enterprises, Hyderabad	45,232=00	To equip & enrich the labs for students purpose
32	Chemistry Department Lab Equipment	253 07-08-2014	Dwarakamai Enterprises, Hyderabad	2,28,793=00	To equip & enrich the labs for students purpose
33	Chemistry Department Lab Equipment	254 07-08-2014	Dwarakamai Enterprises, Hyderabad	3,873=00	To equip & enrich the labs for students purpose
34	XEROX-IR Maximum original size, A3 copy sizes cassette 1,2:A4 cassette 3,4 : A3 to ASR Stack by Pass A4 to ASR free size 1 X 198750=198750 VAT 5% = 9937=50	XPS/071/ 2014-15 26-08-2014	XPS Digital, Hyderabad	2,08,687=00	To conduct various examinations & copying of question paper for university exams.
35	Charges for students Management 1 X 179000 = 179000 VAT 14.5 % : 25955 Charges for data 4 yrs 4 X 10000=40000 VAT 14.5% = 5800	717 22-08-2014	Qualin Software & Management Services Pvt. Ltd, Hyderabad	2,50,750=00	To equip the office with the automation.
36	Mother Board 3 X 4500 = 13500 RAM 5 X 1000 = 5000 Hard Disk 1 X 1500 = 1500 Modem 3 X 2800 = 8400 Lan Cards 4 X 450 = 1800 System Batteries 25 X 100 = 2500	115 04-09-2014	R.K. Computers, Hyderabad	32,700=00	The existing systems are required to replace the new spare parts due to lightening.
37	15KVA DG SET WITH G1 - 1PH STAMFORD 1X24764.88=241764.88 Excise Duty @10%= 24176.49 E. Cess @ 2% = 483.53 S&H@1% = 241.76 VAT@ 5% = 13333.33	740 08-10-2014	Genesis Poweronics India Pvt Ltd., Hyderabad	2,80,000=00	Due to power offs & placcations in the area during practical's & exams. The purchase of general is essential.



ANNEXURE III
DETAILED STATEMENT OF EXPENDITURE

Name of the Scheme: **Additional Assistance to colleges already covered under section 12(B) of the UGC Act, 1956.**

Name of the College: **GOVT. DEGREE COLLEGE, SADASI/PET**

Sanction Order No & Date:

1. F.AD12B(245)/10 (UGC -SERO), Dated 07/01/2011 for Rs. 6,28,900-00 Dated 07/01/2011
2. F.AD12B(245)/10, Dated 07/01/2011 for Rs. 28,19,900-00 Dated 27/09/2014

Sl. No.	Details of the items purchased in each bill/voucher	Bill No(s)/& Date	Name of firm/Organization	Amount(s)	Justification
1	Ceramic Green Chalk Board 3 X 9400 = 28200 Non Magnetic White Board 1 X 1800 = 1800	216 04-03-2012	Siddharth Bros, Hyderabad	30,000-00	To provide latest & dustless writing boards instead of traditional black boards
2	DEC-HX100V/E32 Camera 1 X 21,428-57 VAT 5% = 1071-43	908865 10-03-2012	Asian Electronics, Panjagutta, Hyderabad	22,500-00	To document the field activity by respective departments
3	Chemistry Department Lab Equipment	1875 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	52,813-00	To equip & enrich the lab for students purpose
4	Physics Department Lab Equipment	1876 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	69,778-00	To equip & enrich the lab for students purpose
5	Botany Department Lab Equipment	1877 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	34,893-00	To equip & enrich the lab for students purpose
6	Zoology Department Lab Equipment	1878 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	22,657-00	To equip & enrich the lab for students purpose
7	Physics Department Lab Equipment	1925 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	34,526-00	To equip & enrich the lab for students purpose
8	Botany Department Lab Equipment	1926 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	9,457-00	To equip & enrich the lab for students purpose
9	Chemistry Department Lab Equipment	1927 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	18,439-00	To equip & enrich the lab for students purpose
10	Zoology Department Lab Equipment	1928 15-03-2012	U.V. Scientifics, Habsigudam Hyderabad	17,532-00	To equip & enrich the lab for students purpose



18	Canon iR300 RC digital copier with printer along with all standard accessories including 2KV/220V controlled steplizer 1 X 85500 = 85500	285 28-10-2013	Image Business Machines, Secunderabad	85,500=00	To conduct various examinations & copying of question paper for university exams.
19	Visiontek GL-II S.No. 11140119126 1 X 27000 = 27000	011 05-02-2014	The Best Way Solutions, Hyderabad	27,000=00	Forwards authentication of author card to applying of scholarships.
20	Lan Card 21 Mtr X 300= 6300 Kaspersky Anti Virus 1 X 1500 = 1500	92 19-02-2014	R.K. Computers, Hyderabad	7,800=00	To provide the internet facility with the Wifi
21	Inverter (Ameron) with battery 1 X 29700 = 29700	90 18-02-2014	R.K. Computers, Hyderabad	29,700=00	Due to power fluctuations, it is required
22	Inverter (Dry Batteries) 1 X 45500 = 45500	103 9-8-2014	R.K. Computers, Hyderabad	45,500=00	Due to power fluctuations, it is required
23	Lan Card 2 X 500 = 1000 Modem D.Link 1X 2500 = 2500 Cable for Net 2 X 1500 = 3000 HP Color Cartridge 1 X 9000 = 9000	89 25-07-2014	R.K. Computers, Hyderabad	15,500=00	To provide the internet facility with the Wifi
24	Physics Department Lab Equipment	249 07-08-2014	Dwarakamai Enterprises, Hyderabad	4,04,630=00	To equip & enrich the labs for students purpose
25	Physics Department Lab Equipment	250 07-08-2014	Dwarakamai Enterprises, Hyderabad	13,958=00	To equip & enrich the labs for students purpose
26	Physics Department Lab Equipment	251 07-08-2014	Dwarakamai Enterprises, Hyderabad	12,298=00	To equip & enrich the labs for students purpose
27	Botany Department Lab Equipment	245 07-08-2014	Dwarakamai Enterprises, Hyderabad	1,09,708=00	To equip & enrich the labs for students purpose
28	Botany Department Lab Equipment	246 07-08-2014	Dwarakamai Enterprises, Hyderabad	89,615=00	To equip & enrich the labs for students purpose
29	Zoology Department Lab Equipment	247 07-08-2014	Dwarakamai Enterprises, Hyderabad	2,19,978=00	To equip & enrich the labs for students purpose



	LG REF 255 VF5 TE Refrigerator 1 X 19150 = 19150	3748 26-03-2012	Sri Tirumala Electronics, Sangareddy	19,150=00	For Science Labs to store various bio & chemicals
12	Water Cooler 40/80 capacity 1 X 36500 = 36500	021 28-03-2012	Aqua Care, Secunderabad	36,500=00	To provide cool water in the summer for students
13	50 LPHRO system (water purifier) 1 X 23500 = 23500 Water Tank 275 Lts 1 X 2000 = 2000 Welding Grill 1 X 6000 = 6000 Electrical Accessory 1 X 1000 = 1000 Accessories 1 X 2500 = 2500 Installation charges 1 X 2000 = 2000 Transport 1 X 2500 = 2500	020 28-03-2012	Aqua Care Secunderabad	39,500=00	To provide clean & protected drinking water to the students
14	Acer brand Desktops 9 X 26870 = 241830 Dell Desktop 1 X 43230 = 43230 HP Laser Printer 1 X 8100 = 8100 HP Scanner 1 X 5400 = 5400 UPS 600VA 1 X 2700 = 2700 Sukun UPS Inverter 1 X 28440 = 28440	072 27-03-2012	Silico Systems Services, Hyderabad	3,29,700=00	To provide adequate no. of computers to the students in the computer lab and to maintain power interruptions
15	HP Laser Jet Color Printer CP 1025 1 X 23700 = 23700	18 22-06-2013	R.K. Computers, Hyderabad	23,700=00	To document the field activity by respective departments
16	D.Link DSL Modem 4 X 2400 = 9600 Lan Card D Link 20 X 450 = 9000 System Batteries 5 X 50 = 250	19 27-06-2013	R.K. Computers, Hyderabad	18,850=00	To provide the internet facility with the Wifi
17	Lan Cable 78 Mt X 125 = 9750 Lan Card 21 X 450 = 9450 Batteries 8 X 50 = 400	24 29-06-2013	R.K. Computers, Hyderabad	19,600=00	To provide the internet facility with the Wifi



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Equipment
List of Equipments purchased as per the proforma given below.

S. No.	Date of Purchase	Bill & Voucher No & Date	Name of the Equipment	Quantity	Amount	Justification for the purchase
1	13/01/2015	1434/ 14-02-2015	Dwarakamai Enterprises, Hyderabad		19,548=00	To equip & enrich the labs for students purpose
2	13/01/2015	1435/ 14-02-2015	Dwarakamai Enterprises, Hyderabad		7,742=00	To equip & enrich the labs for students purpose
Total					27,290=00	

B. Kumar
(Name, Seal & Signature of Chartered Accountant)
Place & Date:



Patel
(Name, Seal & Signature of the Principal)

PRINCIPAL
Govt. Degree College
Sadasivpet, Dist. Sangareddy.