

**PROCEEDINGS OF THE COMMISSIONER OF COLLEGIATE
EDUCATION HYDERABAD, TELANGANA**

Present: Sri Navin Mittal, IAS

Sub: Commissioner of Collegiate Education - Sanction accorded for utilization of Rs.96,00,000/- (Rupees Ninety Six Lakhs only) towards construction of Additional Classrooms (8 Nos.) on the Block-B building with solar roof and Rs. 17,50,000/- (Rupees Seventeen lakhs fifty thousand only) towards Electrical rewiring and renovation in Block-B and Block-C aggregating to Rs.1,13,50,000/- (Rupees One Crore Thirteen lakhs fifty thousand only) out of accumulated Funds of GDC, Khairatabad - Regarding.

Ref: Rc.No. 122/Estt/GDCK-HYD/2021 Dated 22.10.2021 of the Principal, Government Degree College, Khairatabad, Hyderabad.

The Principal, Government Degree College, Khairatabad has requested to accord permission to utilize an amount of Rs.96,00,000/- towards construction of additional class rooms (8 Nos.) on the Block-B with solar roof and Rs.17,50,000/- for Electrical re-wiring and renovation in Block-B and Block-C aggregating to Rs.1,13,50,000/- (Rupees One Crore Thirteen lakhs Fifty Thousand only) out of the accumulated funds of the College, while submitting estimates for construction and electrical rewiring from Executive Engineer, TSEWIDC, Hyderabad.

Under the circumstances stated hereinabove, Sanction is hereby accorded for taking up the construction of Additional Classrooms (8Nos.) on the Block-B Building with solar roof and Electrical wiring and renovation in Block-B and Block-C duly following the procedures in vogue and inform the EE., TSEWIDC, Hyderabad to take up the works and submit compliance.

Signed by Ghanshyam

Date: 27-10-2021 13:44:05

Reason: Approved

for Commissioner of Collegiate Education

To
The Principal
Government Degree College
Khairatabad, Hyderabad.

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
	1,13,50,000			50920 - Gym ✓ 23,51,080 - SETWIN ✓	4560 USB HUB 8300 RO
				1140 - Gas ✓	2400 ceiling fans
				11331 - Indo Tech ✓	19400 Electrical
				10000 - AMC	10874 Computer
				7970 - Infotel	4325 Ladies WR
				4,65,416 - SETWIN	18000 - Ele
				2,70,100 - ICT	29500 Borewell
				11,331 - Infotech	1900 Ele
				5800 - PB	290775 NSIC
				10000 - AMC	52467 - VCR
				10100 - Comp lab	5629 - Ele
				5900 - task	39900 - Cable
				6,500 -	13100 - Bore
				19175	9278
				2820	12035 - Phy fec
				3600	
				9600	
				3600	
				2400	
				10000 AMC	
				5434	
				4995	
				28510	
				2500	
				8000	
				10000-AMC	
				8300 - PB	
				8307 - RISO	
				3965 - RISO	
				11,100 - T Shirts	
				1750 - PB	
				37,893 - Library	
				5900 - Library	
				3405437	522443
				Total	

To be discussed with IA and FO and look at NIRF