



GOVERNMENT DEGREE COLLEGE, BHUPALPALLY
(RUSA NEW MODEL DEGREE COLLEGE)

JAYASHANKAR BHUPALPALLY DIST., T.S - 506169
(Affiliated to Kakatiya University)

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Criteria 4

Metric No.4.4.1

Income and Expenditure Statement

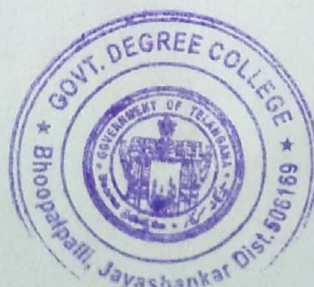
4.4.1 Percentage of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

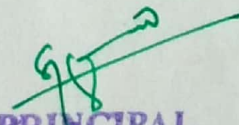
Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Total Expenditure excluding salary (INR in Lakh)	Total Expenditure incurred on maintenance of Infrastructure (Physical and Academic support facilities) (INR in Lakh)
2017-18	0.3	1.00419	0.70419
2018-19	0	1.16311	1.16311
2019-20	451.12532	451.64192	0.5166
2020-21	148.87468	149.87755	1.00287
2021-22	276.74841	277.65191	0.8749
Total	877.04841	881.33868	4.26167

Total Expenditure for incurred on maintenance of infrastructure (Physical and Academic support facilities) = 4.26167

Total Expenditure (excluding salary) = 881.33868

Percentage of expenditure for incurred on maintenance of infrastructure (Physical and Academic support facilities) = 0.48%




PRINCIPAL
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