



GOVERNMENT DEGREE COLLEGE, BHUPALPALLY
(RUSA NEW MODEL DEGREE COLLEGE)

JAYASHANKAR BHUPALPALLY DIST., T.S - 506169
(Affiliated to Kakatiya University)

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Criteria 4

Metric No.4.1.2

Income and Expenditure Statement

4.1.2 Percentage of Expenditure, excluding salary for infrastructure augmentation during last five years (in Lakhs)

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Total Expenditure excluding salary (INR in Lakh)	Total Expenditure incurred on Augmentation of Infrastructure (INR in Lakh)
2017-18	0.3	1.00419	0.3
2018-19	0	1.16311	0
2019-20	451.12532	451.64192	451.12532
2020-21	148.87468	149.87755	148.87468
2021-22	276.74841	277.65191	276.74841
Total	877.04841	881.33868	877.04841

Total Expenditure for infrastructure augmentation (excluding salary) =877.04841

Total Expenditure (excluding salary) = 881.33868

Percentage of expenditure infrastructure augmentation (excluding salary) =99.51%



PRINCIPAL
Govt. Degree College, Bhupalpally,
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