

GOVERNMENT DEGREE COLLEGE, BHUPALPALLY
(RUSA NEW MODEL DEGREE COLLEGE)

JAYASHANKAR BHUPALPALLY DIST., T.S - 506169

(Affiliated to Kakatiya University)

Website : <http://gdcts.cgg.gov.in/bhoopalpalli.edu>

E-mail : gdcbhooalpalli@gmail.com/

: prl-gdc-bhpl-ce@telangana.gov.in



Dr. Syam Prasad Sura
Principal (FAC)



Mobile: 9849944485

UTILIZATION CERTIFICATE FOR THE YEAR 2017-18

This is to certify that a sum of rupees 1,00419/- (One Lakh Four Hundred and Nineteen rupees only) has been utilized towards infrastructure augmentation, maintenance of academic facilities and maintenance of physical facilities(excluding salary for human resources) for Government Degree College, Bhupalpally for the Year of 2017-18 as detailed bellow.

S.No.	Details of Expenditure	Amount (INR in Lakhs)
1	Budget allocated for infrastructure augmentation(INR in Lakh)	0.3
2	Expenditure for infrastructure augmentation (INR in Lakh)	0.3
3	Expenditure on maintenance of academic facilities(excluding salary for human resources) (INR in Lakh)	0.69340
4	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	0.01079
5	Total Expenditure excluding Salary (INR in Lakh)	1.00419



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UTILIZATION CERTIFICATE FOR THE YEAR 2018-19

This is to certify that a sum of rupees 1,16,311/- (One Lakh sixteen thousand three hundred and eleven rupees only) has been utilized towards infrastructure augmentation, maintenance of academic facilities and maintenance of physical facilities(excluding salary for human resources) for Government Degree College, Bhupalpally for the Year of 2018-19 as detailed below.

S.No.	Details of Expenditure	Amount (INR in Lakhs)
1	Budget allocated for infrastructure augmentation(INR in Lakh)	0
2	Expenditure for infrastructure augmentation (INR in Lakh)	0
3	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	1.11832
4	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	0.04479
5	Total Expenditure excluding Salary (INR in Lakh)	1.16311



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UTILIZATION CERTIFICATE FOR THE YEAR 2019-20

This is to certify that a sum of rupees 451.64192/- (Four hundred fifty one lakh six four thousand one hundred and ninety two rupees only) has been utilized towards infrastructure augmentation, maintenance of academic facilities and maintenance of physical facilities(excluding salary for human resources) for Government Degree College, Bhupalpally for the Year of 2019-20 as detailed bellow.

S.No.	Details of Expenditure	Amount (INR in Lakhs)
1	Budget allocated for infrastructure augmentation(INR in Lakh)	451.12532
2	Expenditure for infrastructure augmentation (INR in Lakh)	451.12532
3	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	0.28470
4	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	0.23190
5	Total Expenditure excluding Salary (INR in Lakh)	451.64192



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UTILIZATION CERTIFICATE FOR THE YEAR 2020-21

This is to certify that a sum of rupees 149.87755 (One hundred fourty nine lakh eighty seven thousand seven hundred and fifty five rupees only) has been utilized towards infrastructure augmentation, maintenance of academic facilities and maintenance of physical facilities (excluding salary for human resources) for Government Degree College, Bhupalpally for the Year of 2020-21 as detailed bellow.

S.No.	Details of Expenditure	Amount (INR in Lakhs)
1	Budget allocated for infrastructure augmentation(INR in Lakh)	148.87468
2	Expenditure for infrastructure augmentation (INR in Lakh)	148.87468
3	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	0.65199
4	Expenditure on maintenance of physical facilities (excluding salary for human resources ((INR in Lakh)	0.35088
5	Total Expenditure excluding Salary (INR in Lakh)	149.87755



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UTILIZATION CERTIFICATE FOR THE YEAR 2021-22

This is to certify that a sum of rupees 277.62331 (Two hundred seventy seven lakh sixty two thousand three hundred and thirty one rupees only) has been utilized towards infrastructure augmentation, maintenance of academic facilities and maintenance of physical facilities (excluding salary for human resources) for Government Degree College, Bhupalpally for the Year of 2021-22 as detailed bellow.

S.No.	Details of Expenditure	Amount (INR in Lakhs)
1	Budget allocated for infrastructure augmentation(INR in Lakh)	276.74841
2	Expenditure for infrastructure augmentation (INR in Lakh)	276.74841
3	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	0.52000
4	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	0.35490
5	Total Expenditure excluding Salary (INR in Lakh)	277.62331



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