



SRI CHITTEM NARSIREDDY MEMORIAL GOVT. DEGREE COLLEGE, NARAYANPET
NARAYANPET DISTRICT-509210
(Affiliated to Palamuru University)

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4.4.1.1 Expenditure Incurred on maintenances of infrastructure

SCNM GOVERNAMENT DEGREE COLLEGE -NARAYANAPET.DIST-NARAYANAPET
AFFILIATED BY PALAMURU UNIVERSITY

4.1.2 Percentage of expenditure. excluding salary for infrastructure and augmentation during last five years (INR Lakhs). & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component year wise during the last five years (INR lakhs).

year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for Infrastructure augmentation(INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human)	Expenditure on maintenance of physical facilities	Total expenditure excluding Salary(INR in Lakh)
2017-18	0.52793	-00-	0.52793	-00-	0.52793
2018-19	4.95922	-00-	1.54922	3.41000	4.95922
2019-20	3.50140	-00-	0.42140	3.08.00	3.50140
2020-21	9.70561	1.77118	4.76754	2.96000	9.49872
2021-22	3.23500	-00-	-00-	0.43900	0.43900
TOTAL	21.92916	1.77188	7.26609	9.88900	18.92627


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PARTICULARS OF INCOME & EXPENDITURE EXCLUDING SALARY COMPONENT FROM 2017-18 TO 2021-22

YEAR	TRAVELLING CHARGE	SPT AND T	OOE	W AND E	YUVATARANGAM	LIBRARY	FURNITURE	LABS	PHY EDN	TOTAL
2017-18	NIL	NIL	NIL	NIL	NIL	44,948	NIL	NIL	7,845	52,793
2018-19	11,000	10,000	2,15,000	1,05,000	NIL	1,15,847	NIL	NIL	39,075	4,95,922
2019-20	8,000	5,000	1,45,000	1,50,000	24,940	NIL	NIL	NIL	17,200	3,50,140
2020-21	10,000	6,000	1,30,000	1,50,000	NIL	18,193	1,77,118	4,51,290	7,271	9,49,872
2021-22	NIL	NIL	39,900	4,000	NIL	NIL	NIL	NIL	NIL	43,900
	29,000	21,000	5,29,000	4,09,000	24,940	1,78,988	1,77,118	4,51,290	71,391	18,92,627

(Handwritten Signature)

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