

**4.1.2 percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &
4.4.1 percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary
component during the last five years (INR in lakhs) (10)**

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2017-18	0.3	0.3	1.00419	0.69340	0.01079
2018-19	0	0	1.16311	1.11832	0.04479
2019-20	451.12532	451.12532	451.64192	0.28470	0.23190
2020-21	148.87468	148.87468	149.87755	0.65199	0.35088
2021-22	276.74841	276.74841	277.65191	0.52	0.35490
To be dicussed with IA and FO and look at NIRF					