

**4.1.2 percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &
4.4.1 percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)**

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2017-18	30000	30000	100419	70419	0
2018-19	0	0	114,212	114212	0
2019-20	8589530	8589530	8641190	28470	23190
2020-21	0	0	100287	65199	35088
2021-22	0	0	90350	54860	35490
To be dicussed with IA and FO and look at NIRF					